

## Application

|   |   |
|---|---|
| <b>Federal Award Identification Number (FAIN)</b> | MD-2024-014-00  |
| <b>Temporary Application Number</b>               | 1401-2024-3   |
| <b>Award Name</b>                                 | Maryland Transit Administration (MTA) FFY22 and FFY 2023 Section 5311 Rural Unrestricted and Appalachian Capital Assistance |
| <b>Application Status</b>                         | Final Concurrence / Reservation   |
| <b>Application Budget Number</b>                  | 0   |

|  |            |               |               |
|--|------------|---------------|---------------|
| <b>Period of Performance Start Date</b>        | N/A        |               |               |
| <b>Original Period of Performance End Date</b> | 11/15/2026 |               |               |
| <b>Current Period of Performance End Date</b>  | 11/15/2026 | Revision #: 0 | Approved?: No |

|                                 |            |
|---------------------------------|------------|
| <b>Budget Period Start Date</b> | N/A        |
| <b>Budget Period End Date</b>   | 11/15/2026 |

### Part 1: Recipient Information

**Name: MARYLAND TRANSIT ADMINISTRATION**

| Recipient ID | Recipient OST Type | Recipient Alias   | UEI          | DUNS      |
|--------------|--------------------|---|--------------|-----------|
| 1401         | State Agency       | TRANSPORTATION, MARYLAND DEPARTMENT OF-MARYLAND TRANSIT ADMINISTRATIO | RLSTMX6G1KN9 | 615962909 |

| Location Type    | Address                  | City      | State | Zip       |
|------------------|--------------------------|-----------|-------|-----------|
| Headquarters     | 7201 Corporate Center Dr | Hanover   | MD    | 210761415 |
| Physical Address | 6 SAINT PAUL ST FL 8     | BALTIMORE | MD    | 21202     |
| Mailing Address  | 6 ST. PAUL STREET        | BALTIMORE | MD    | 21202     |

## Union Information

There are no union contacts for this application

## Part 2: Application Information

|   |
|---|
| <b>Title: Maryland Transit Administration (MTA) FFY22 and FFY 2023<br/>Section 5311 Rural Unrestricted and Appalachian Capital Assistance</b> |
|---|

| FAIN           | Application Status              | Award Type | Application Cost Center | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|------------|-------------------------|--------------|-------------------|------------|
| MD-2024-014-00 | Final Concurrence / Reservation | Grant      | Region 3                | 1/10/2024    | 1/10/2024         | No         |

### Application Executive Summary

The Maryland Transit Administration (MTA) is applying for FFY22 (\$1,357,567) and partial FFY23 (\$1,411,493) Section 5311 Rural funds (Non-Urbanized and Appalachian) in the amount of \$2,769,060 (\$3,461,325 Total) on behalf of seven (7) subrecipients for the purchase/cost of:

Preventive Maintenance  
Transfer station needs assessment  
Replace fuel tank in Maintenance Facility  
Shop Equipment  
Construction of new bus operations and maintenance facility

Maryland FFY22 5311 Capital (Unrestricted): \$979,184  
Maryland FFY22 5311 Intercity (transfer to Capital): \$378,383

Maryland FFY23 5311 Capital (Unrestricted): \$1,385,833  
Maryland FFY23 Rural Appalachian: \$25,660

The Non-Federal share will be provided by the Maryland Transportation Trust Fund and the subrecipient local jurisdictions/government.

All subrecipients will provide fixed route and demand response transportation services.

All projects in this grant are listed as Category A and support the state's Program of Projects (POP) which is attached in TrAMS under Application Documents.

FTA approved the Section 5311 State Management Plan on October 23, 2023 and is attached in the Application Documents section.

In addition to FTAs Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

Yes, this application requires E.O. 12372 Review

*State Application ID: 240000*

*Date Received by State: 11/21/2023 7:00 PM EST*

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

The purpose of this award is to provide the state of Maryland on behalf of its seven (7) subrecipients funding for eligible capital projects through Section 5311 funds and allocated Appalachian Program funds.

**Activities to be performed:**

Funds will be used to cover the construction of a new bus operations and maintenance facility, Preventive Maintenance, one (1) replacement Vehicle Lift, one (1) Pipe Bender, transfer station needs assessment (continued) and NEPA field work related to the installation of a fuel depot.

**Expected outcomes:**

Continued safe and effective operation of transit services for rural areas of Maryland.

**Intended beneficiaries:**

Maryland State transit agencies and citizens in the rural and non-urbanized areas of the state.

**Subrecipient Activities:**

Of the seven (7) subrecipients, four transit service providers (Dorchester County, Frederick County, Ocean City and Talbot County) will receive funds for preventative maintenance.

Calvert County will receive funds to both 1) continue its transfer station needs assessment, and 2) replace a fuel tank in Maintenance Facility .  
 Garrett County will receive funds for a replacement 4-Post Vehicle Lift and the purchase of a Pipe Bender.  
 Charles County will receive funding for the construction of a new bus operations and maintenance facility.

### Application Point of Contact Information

| First Name | Last Name | Title                             | E-mail Address            | Phone          |
|------------|-----------|-----------------------------------|---------------------------|----------------|
| Jason      | Yucis     | Financial Analyst                 | jason.yucis@dot.gov       | (215) 656-7256 |
| Amanda     | Wilson    | Capital Program Analyst           | awilson4@mta.maryland.gov | 410-767-3445   |
| Michele    | DeAngelis | Transportation Program Specialist | Michele.DeAngelis@dot.gov | (215) 656-7246 |

### Application Budget Control Totals

| Funding Source                    | Section of Statute | CFDA Number | Amount             |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$2,769,060        |
| Local                             |                    |             | \$346,133          |
| Local/In-Kind                     |                    |             | \$0                |
| State                             |                    |             | \$346,132          |
| State/In-Kind                     |                    |             | \$0                |
| Other Federal                     |                    |             | \$0                |
| Transportation Development Credit |                    |             | \$0                |
| Adjustment                        |                    |             | \$0                |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$3,461,325</b> |

### Application Budget

| Project Number    | Budget Item  | FTA Amount     | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|----------------|----------------|-----------------------|----------|
| MD-2024-014-01-00 | 114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES      | \$2,026,400.00 | \$506,600.00   | \$2,533,000.00        | 0        |
| MD-2024-014-01-00 | 11.43.04 Charles County - CONSTRUCT - STORAGE FACILITY | \$1,900,000.00 | \$475,000.00   | \$2,375,000.00        | 0        |
| MD-2024-014-01-00 | 11.44.20 Calvert County - REHAB/ RENOVATE -            | \$126,400.00   | \$31,600.00    | \$158,000.00          | 0        |

|                   |                    | MISC<br>SUPPORT<br>EQUIPMENT -<br>Replace fuel<br>tank in<br>Maintenance<br>Facility |   |              |              |              |   |
|-------------------|--------------------|--|---|--------------|--------------|--------------|---|
| MD-2024-014-01-00 | 117-00<br>(117-A1) | OTHER CAPITAL ITEMS<br>(BUS)   |   | \$717,000.00 | \$179,250.00 | \$896,250.00 | 0 |
| MD-2024-014-01-00 |                    | 11.7A.00   | Dorchester<br>County -<br>PREVENTIVE<br>MAINTENANCE   | \$40,000.00  | \$10,000.00  | \$50,000.00  | 0 |
| MD-2024-014-01-00 |                    | 11.7A.00   | Frederick<br>County -<br>PREVENTIVE<br>MAINTENANCE  | \$25,600.00  | \$6,400.00   | \$32,000.00  | 0 |
| MD-2024-014-01-00 |                    | 11.7A.00   | Ocean City -<br>PREVENTIVE<br>MAINTENANCE   | \$580,000.00 | \$145,000.00 | \$725,000.00 | 0 |
| MD-2024-014-01-00 |                    | 11.7A.00   | Talbot County -<br>PREVENTIVE<br>MAINTENANCE  | \$24,000.00  | \$6,000.00   | \$30,000.00  | 0 |
| MD-2024-014-01-00 |                    | 11.7L.00   | MOBILITY<br>MANAGEMENT<br>(5302(A)(1)(L))   | \$47,400.00  | \$11,850.00  | \$59,250.00  | 0 |
| MD-2024-014-02-00 | 114-00<br>(114-A2) | BUS: SUPPORT EQUIP<br>AND FACILITIES   |   | \$25,660.00  | \$6,415.00   | \$32,075.00  | 2 |
| MD-2024-014-02-00 |                    | 11.42.06   | Garrett County -<br>ACQUIRE -<br>SHOP<br>EQUIPMENT -<br>4-Post Vehicle<br>Lift & Pipe<br>Bender | \$25,660.00  | \$6,415.00   | \$32,075.00  | 2 |

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

**Project Title: Section 5311 Rural Non-Urbanized Areas - Preventive Maintenance, Transfer Station Needs Assessment, and Replace fuel tank in Maintenance Facility**

| Project Number    | Temporary Project Number | Date Created | Start Date | End Date   |
|-------------------|--------------------------|--------------|------------|------------|
| MD-2024-014-01-00 | 1401-2024-3-P1           | 1/10/2024    | 12/30/2022 | 11/15/2026 |

**Project Description**

This project will fund the following:

- Preventive Maintenance
- Transfer station needs assessment
- Replace fuel tank in Maintenance Facility
- Construction of a new bus operations and maintenance facility

**Project Benefits**

This project allows Rural Non-Urbanized Areas to operate services for residents who rely on public transit to reach their destinations.

**Additional Information**

*None provided.*

**Location Description**

Maryland

**Project Location (Urbanized Areas)**

| UZA Code | Area Name  |
|----------|--|
| 240000   | Maryland   |
| 243030   | Frederick, MD  |
| 243250   | Waldorf, MD  |
| 245940   | Lexington Park-California-Chesapeake Ranch Estates, MD |

**Congressional District Information**

| District | State                |
|----------|----------------------|
| 1        | District of Columbia |
| 2        | Maryland             |
| 5        | Maryland             |
| 6        | Maryland             |

**Program Plan Information**

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A  
 Description: N/A

## Project Control Totals

| Funding Source                    | Section of Statute | CFDA Number | Amount             |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$2,743,400        |
| Local                             |                    |             | \$342,925          |
| Local/In-Kind                     |                    |             | \$0                |
| State                             |                    |             | \$342,925          |
| State/In-Kind                     |                    |             | \$0                |
| Other Federal                     |                    |             | \$0                |
| Transportation Development Credit |                    |             | \$0                |
| Adjustment                        |                    |             | \$0                |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$3,429,250</b> |

## Project Budget

| Project Number    | Budget Item   | FTA Amount     | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|----------------|----------------|-----------------------|----------|
| MD-2024-014-01-00 | 114-00<br>(114-A3)<br>BUS: SUPPORT EQUIP AND FACILITIES   | \$2,026,400.00 | \$506,600.00   | \$2,533,000.00        | 0        |
| MD-2024-014-01-00 | 11.43.04<br>Charles County - CONSTRUCT - STORAGE FACILITY   | \$1,900,000.00 | \$475,000.00   | \$2,375,000.00        | 0        |
| MD-2024-014-01-00 | 11.44.20<br>Calvert County - REHAB/ RENOVATE - MISC SUPPORT EQUIPMENT - Replace fuel tank in Maintenance Facility | \$126,400.00   | \$31,600.00    | \$158,000.00          | 0        |
| MD-2024-014-01-00 | 117-00<br>(117-A1)<br>OTHER CAPITAL ITEMS (BUS)   | \$717,000.00   | \$179,250.00   | \$896,250.00          | 0        |
| MD-2024-014-01-00 | 11.7A.00<br>Dorchester County - PREVENTIVE MAINTENANCE  | \$40,000.00    | \$10,000.00    | \$50,000.00           | 0        |

|                   |          |   |              |              |              |   |
|-------------------|----------|---|--------------|--------------|--------------|---|
| MD-2024-014-01-00 | 11.7A.00 | Frederick County - PREVENTIVE MAINTENANCE | \$25,600.00  | \$6,400.00   | \$32,000.00  | 0 |
| MD-2024-014-01-00 | 11.7A.00 | Ocean City - PREVENTIVE MAINTENANCE       | \$580,000.00 | \$145,000.00 | \$725,000.00 | 0 |
| MD-2024-014-01-00 | 11.7A.00 | Talbot County - PREVENTIVE MAINTENANCE    | \$24,000.00  | \$6,000.00   | \$30,000.00  | 0 |
| MD-2024-014-01-00 | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L))       | \$47,400.00  | \$11,850.00  | \$59,250.00  | 0 |

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

| Scope Name / Code                  | Line Item # | Line Item Name                      | Activity                  | Quantity |
|------------------------------------|-------------|-------------------------------------|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7L.00    | MOBILITY MANAGEMENT (5302(A)(1)(L)) | OTHER CAPITAL ITEMS (BUS) | 0        |

#### Extended Budget Description

Calvert County is requesting mobility management funds to continue its transfer station needs assessment. Funds were initially awarded in FY23 for a Needs Assessment study for a dedicated Transit Transfer Station. Calvert County Public Transportation is working in coordination with MTA and the Consultant to develop the study.

This project is included in the Maryland Calvert's TIP ID # C-2018-10, which is attached in the Application Documents section.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount          |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$47,400        |
| Local                             |                    |             | \$5,925         |
| Local/In-Kind                     |                    |             | \$0             |
| State                             |                    |             | \$5,925         |
| State/In-Kind                     |                    |             | \$0             |
| Other Federal                     |                    |             | \$0             |
| Transportation Development Credit |                    |             | \$0             |
| Adjustment                        |                    |             | \$0             |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$59,250</b> |

| Milestone Name | Est. Completion | Description |
|----------------|-----------------|-------------|
|----------------|-----------------|-------------|



| Date                 |            |
|----------------------|------------|
| RFP/IFB Date         | 7/1/2023   |
| Contract Award       | 10/30/2023 |
| NTP - Calvert County | 11/30/2023 |
| Contract Completion  | 6/20/2024  |
| Project Closeout     | 12/31/2024 |

**Budget Activity Line Item: 11.43.04 - Charles County - CONSTRUCT - STORAGE FACILITY**

| Scope Name / Code                          | Line Item # | Line Item Name               | Activity                                | Quantity |
|--|-------------|------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.43.04    | CONSTRUCT - STORAGE FACILITY | CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL | 0        |

**Extended Budget Description**

This Activity Line Item funds the construction of a new bus operations and maintenance facility for Charles County to support its VanGo transit service. The new facility will be roughly 6.6 acres and include space for approximately fifty-six buses and fifty-one parking spaces for employees and visitors, as well as administrative offices, a maintenance shop, vehicle wash and fueling and fare collection structures. Property will not be acquired as part of this project.

The location of this project is 11730 VanGO Way, Waldorf, MD 21602.

The total amount for this project is \$14,175,000 (\$11,340,000 Federal). To date FTA has provided \$640,000. Please see Project Funding Summary attached to this grant in the Application Documents section. NEPA determination letter is also attached in the Application Documents section.

This project is included in the FFY 2023-2026 ID# 13606 TIP attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount             |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$1,900,000        |
| Local                             |                    |             | \$237,500          |
| Local/In-Kind                     |                    |             | \$0                |
| State                             |                    |             | \$237,500          |
| State/In-Kind                     |                    |             | \$0                |
| Other Federal                     |                    |             | \$0                |
| Transportation Development Credit |                    |             | \$0                |
| Adjustment                        |                    |             | \$0                |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$2,375,000</b> |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| RFP Date       | 8/1/2024             |             |

|                          |            |  |
|--------------------------|------------|--|
| Award Date               | 9/15/2024  |  |
| NTP Date                 | 11/15/2024 |  |
| 50% Completion Date      | 8/15/2025  |  |
| Contract Completion Date | 5/15/2026  |  |
| Project Closeout Date    | 11/15/2026 |  |

**Budget Activity Line Item: 11.44.20 - Calvert County - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT - Replace fuel tank in Maintenance Facility**

| Scope Name / Code                          | Line Item # | Line Item Name                          | Activity                               | Quantity |
|--|-------------|---|--|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.44.20    | REHAB/RENOVATE - MISC SUPPORT EQUIPMENT | REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 0        |

**Extended Budget Description**

Calvert County is requesting funds for the installation of an above ground 12,000 gallon fueling station on site at its administrative maintenance facility located at 251 Schooner Lane, Prince Frederick, MD 20678. The current fueling system, located off site, is comprised of an underground pump system that was installed in 1991. The pumps and tanks are ten (10) years past useful life and need replacement. The proposed on-site fueling station will allow buses to be refueled at both the beginning and end of each shift creating more efficiency in bus operations.

The total cost of the fuel tank and installation is \$442,400 (\$353,920 Federal). To date, the FTA has provided \$227,520 towards the fuel tank and installation. Please see the Project Funding Summary attached to this grant under Application Documents. This ALI will fully fund the project

This project is included in the Maryland Calvert's TIP ID# C-2018-10, which is also attached in the Application Documents section.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount           |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$126,400        |
| Local                             |                    |             | \$15,800         |
| Local/In-Kind                     |                    |             | \$0              |
| State                             |                    |             | \$15,800         |
| State/In-Kind                     |                    |             | \$0              |
| Other Federal                     |                    |             | \$0              |
| Transportation Development Credit |                    |             | \$0              |
| Adjustment                        |                    |             | \$0              |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$158,000</b> |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| RFP            | 12/30/2022           |             |

|                     |           |  |
|---------------------|-----------|--|
| Contract Award      | 7/1/2023  |  |
| NTP                 | 8/30/2023 |  |
| Contract Completion | 6/30/2024 |  |
| Project Closeout    | 9/30/2024 |  |

**Budget Activity Line Item: 11.7A.00 - Frederick County - PREVENTIVE MAINTENANCE**

| Scope Name / Code                  | Line Item # | Line Item Name         | Activity                  | Quantity |
|------------------------------------|-------------|------------------------|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00    | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 0        |

**Extended Budget Description**

This Activity Line Item funds annual capitalized preventive maintenance of Rolling Stock as defined in the National Transit Database Reporting Manual for the period 7/1/2023 through 06/30/2024 for Frederick County.

This project is included in the Maryland STIP under project ID#: MTA-2019-02, which is attached to the grant in the Applications Document section.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount          |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$25,600        |
| Local                             |                    |             | \$3,200         |
| Local/In-Kind                     |                    |             | \$0             |
| State                             |                    |             | \$3,200         |
| State/In-Kind                     |                    |             | \$0             |
| Other Federal                     |                    |             | \$0             |
| Transportation Development Credit |                    |             | \$0             |
| Adjustment                        |                    |             | \$0             |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$32,000</b> |

| Milestone Name      | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| Initial Expenditure | 7/1/2023             |             |
| Final Expenditure   | 6/30/2024            |             |
| Project Closeout    | 9/30/2024            |             |

**Budget Activity Line Item: 11.7A.00 - Ocean City - PREVENTIVE MAINTENANCE**

| Scope Name / Code                  | Line Item # | Line Item Name         | Activity                  | Quantity |
|------------------------------------|-------------|------------------------|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00    | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 0        |

**Extended Budget Description**

This Activity Line Item funds annual capitalized preventive maintenance of Rolling Stock as defined in the National Transit Database Reporting Manual for the period 7/1/2023 through 06/30/2024 for Ocean City.

This project is included in the Maryland STIP under project ID#: MTA-2019-02, which is attached to the grant in the Applications Document section.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount           |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$580,000        |
| Local                             |                    |             | \$72,500         |
| Local/In-Kind                     |                    |             | \$0              |
| State                             |                    |             | \$72,500         |
| State/In-Kind                     |                    |             | \$0              |
| Other Federal                     |                    |             | \$0              |
| Transportation Development Credit |                    |             | \$0              |
| Adjustment                        |                    |             | \$0              |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$725,000</b> |

| Milestone Name      | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| Initial Expenditure | 7/1/2023             |             |
| Final Expenditure   | 6/30/2024            |             |
| Project Closeout    | 9/30/2024            |             |

**Budget Activity Line Item: 11.7A.00 - Talbot County - PREVENTIVE MAINTENANCE**

| Scope Name / Code                  | Line Item # | Line Item Name         | Activity                  | Quantity |
|------------------------------------|-------------|------------------------|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00    | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 0        |

**Extended Budget Description**

This Activity Line Item funds annual capitalized preventive maintenance of Rolling Stock as defined in the National Transit Database Reporting Manual for the period 7/1/2023 through 06/30/2024 for Talbot County.

This project is included in the Maryland STIP under project ID#: MTA-2019-02, which is attached to the grant in the Applications Document section.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source            | Section of Statute | CFDA Number | Amount   |
|---------------------------|--------------------|-------------|----------|
| 5311 - Rural Area Formula | 5311-1A            | 20509       | \$24,000 |
| Local                     |                    |             | \$3,000  |

|                                   |  |                 |
|-----------------------------------|--|-----------------|
| Local/In-Kind                     |  | \$0             |
| State                             |  | \$3,000         |
| State/In-Kind                     |  | \$0             |
| Other Federal                     |  | \$0             |
| Transportation Development Credit |  | \$0             |
| Adjustment                        |  | \$0             |
| <b>Total Eligible Cost</b>        |  | <b>\$30,000</b> |

| Milestone Name      | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| Initial Expenditure | 7/1/2023             |             |
| Final Expenditure   | 6/30/2024            |             |
| Project Closeout    | 9/30/2024            |             |

**Budget Activity Line Item: 11.7A.00 - Dorchester County - PREVENTIVE MAINTENANCE**

| Scope Name / Code                  | Line Item # | Line Item Name         | Activity                  | Quantity |
|------------------------------------|-------------|------------------------|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00    | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 0        |

**Extended Budget Description**

This Activity Line Item funds annual capitalized preventive maintenance of Rolling Stock as defined in the National Transit Database Reporting Manual for the period 7/1/2023 through 06/30/2024 for Dorchester County.

This project is included in the Maryland STIP under project ID#: MTA-2019-02, which is attached to the grant in the Applications Document section.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount          |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$40,000        |
| Local                             |                    |             | \$5,000         |
| Local/In-Kind                     |                    |             | \$0             |
| State                             |                    |             | \$5,000         |
| State/In-Kind                     |                    |             | \$0             |
| Other Federal                     |                    |             | \$0             |
| Transportation Development Credit |                    |             | \$0             |
| Adjustment                        |                    |             | \$0             |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$50,000</b> |

| Milestone Name      | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| Initial Expenditure | 7/1/2023             |             |
| Final Expenditure   | 6/30/2024            |             |
| Project Closeout    | 9/30/2024            |             |

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description      | Date |
|-----------------------|------|
| Class IIc CE Approved |      |

| Scope Name / Code                  | Line Item Number | Line Item Name                             | Quantity | FTA Amount  | Total Eligible Cost |
|------------------------------------|------------------|--|----------|-------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00         | Dorchester County - PREVENTIVE MAINTENANCE | 0        | \$40,000.00 | \$50,000.00         |

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

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| Date | Description           | Date |
|------|-----------------------|------|
|      | Class IIc CE Approved |      |

| Scope Name / Code                  | Line Item Number | Line Item Name                            | Quantity | FTA Amount  | Total Eligible Cost |
|------------------------------------|------------------|---|----------|-------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00         | Frederick County - PREVENTIVE MAINTENANCE | 0        | \$25,600.00 | \$32,000.00         |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description           | Date |
|------|-----------------------|------|
|      | Class IIc CE Approved |      |

| Scope Name / Code                  | Line Item Number | Line Item Name                      | Quantity | FTA Amount   | Total Eligible Cost |
|------------------------------------|------------------|-------------------------------------|----------|--------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00         | Ocean City - PREVENTIVE MAINTENANCE | 0        | \$580,000.00 | \$725,000.00        |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description           |
|------|-----------------------|
|      | Class IIc CE Approved |

| Scope Name / Code                  | Line Item Number | Line Item Name                         | Quantity | FTA Amount  | Total Eligible Cost |
|------------------------------------|------------------|--|----------|-------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00         | Talbot County - PREVENTIVE MAINTENANCE | 0        | \$24,000.00 | \$30,000.00         |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description           |
|------|-----------------------|
|      | Class IIc CE Approved |
|      | 6/12/2023             |

| Scope Name / Code                          | Line Item Number | Line Item Name   | Quantity | FTA Amount   | Total Eligible Cost |
|--|------------------|--|----------|--------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.44.20         | Calvert County - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT - Replace fuel tank in Maintenance Facility | 0        | \$126,400.00 | \$158,000.00        |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.



| Date Description      | Date      |
|-----------------------|-----------|
| Class IIc CE Approved | 3/14/2024 |

| Scope Name / Code                          | Line Item Number | Line Item Name                                | Quantity | FTA Amount     | Total Eligible Cost |
|--|------------------|---|----------|----------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.43.04         | Charles County - CONSTRUCT - STORAGE FACILITY | 0        | \$1,900,000.00 | \$2,375,000.00      |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description      | Date |
|-----------------------|------|
| Class IIc CE Approved |      |

| Scope Name / Code                  | Line Item Number | Line Item Name                      | Quantity | FTA Amount  | Total Eligible Cost |
|------------------------------------|------------------|-------------------------------------|----------|-------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7L.00         | MOBILITY MANAGEMENT (5302(A)(1)(L)) | 0        | \$47,400.00 | \$59,250.00         |

**Project Title: Section 5311 Appalachian - Garrett County - Purchase of Shop Equipment**

| Project Number    | Temporary Project Number | Date Created | Start Date | End Date   |
|-------------------|--------------------------|--------------|------------|------------|
| MD-2024-014-02-00 | 1401-2024-3-P2           | 1/10/2024    | 2/15/2024  | 10/30/2024 |

**Project Description**

This project will fund the following:

Purchase of shop equipment

**Project Benefits**

This project allows Garrett County to operate services for residents who rely on public transit to reach their destinations.

**Additional Information**

None provided.

**Location Description**

Garrett County, Maryland

**Project Location (Urbanized Areas)**

| UZA Code | Area Name |
|----------|-----------|
| 240000   | Maryland  |

**Congressional District Information**

| District | State    |
|----------|----------|
| 6        | Maryland |

**Program Plan Information**

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

| Funding Source                    | Section of Statute | CFDA Number | Amount          |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$25,660        |
| Local                             |                    |             | \$3,208         |
| Local/In-Kind                     |                    |             | \$0             |
| State                             |                    |             | \$3,207         |
| State/In-Kind                     |                    |             | \$0             |
| Other Federal                     |                    |             | \$0             |
| Transportation Development Credit |                    |             | \$0             |
| Adjustment                        |                    |             | \$0             |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$32,075</b> |

**Project Budget**

| Project Number    | Budget Item  | FTA Amount  | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|-------------|----------------|-----------------------|----------|
| MD-2024-014-02-00 | 114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES                                      | \$25,660.00 | \$6,415.00     | \$32,075.00           | 2        |
| MD-2024-014-02-00 | 11.42.06 Garrett County - ACQUIRE - SHOP EQUIPMENT - 4-Post Vehicle Lift & Pipe Bender | \$25,660.00 | \$6,415.00     | \$32,075.00           | 2        |

## Project Budget Activity Line Items

**Budget Activity Line Item: 11.42.06 - Garrett County - ACQUIRE - SHOP EQUIPMENT - 4-Post Vehicle Lift & Pipe Bender**

| Scope Name / Code                          | Line Item # | Line Item Name           | Activity                                    | Quantity |
|--|-------------|--------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.06    | ACQUIRE - SHOP EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 2        |

### Extended Budget Description

This Activity Line Item funds the purchase of shop equipment-- Pipe Bender and replacement 4-Post Vehicle Lift--for Garrett County.

Pipe Bender- \$7,484 (\$9,355 Total): Garrett County is experiencing increasing difficulty locating vendors/shops that bend exhaust pipe.

The useful life of the Pipe Bender is 5 years per the Manufacturer's Warranty.

4-Post Vehicle Lift - \$18,176 (\$22,720 Total): Garrett County's current Vehicle Lift, purchased in 2008, is outdated and too costly to maintain.

The useful life of the 4-Post Vehicle Life is 5 years per the Manufacturer's Warranty.

This project is in the APPALACHIAN region, and included in the Maryland STIP ID# MTA-2019-02, which is attached to this grant in the Application Documents section.

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source            | Section of Statute | CFDA Number | Amount   |
|---------------------------|--------------------|-------------|----------|
| 5311 - Rural Area Formula | 5311-1A            | 20509       | \$25,660 |
| Local                     |                    |             | \$3,208  |
| Local/In-Kind             |                    |             | \$0      |
| State                     |                    |             | \$3,207  |

|                                   |  |                 |
|-----------------------------------|--|-----------------|
| State/In-Kind                     |  | \$0             |
| Other Federal                     |  | \$0             |
| Transportation Development Credit |  | \$0             |
| Adjustment                        |  | \$0             |
| <b>Total Eligible Cost</b>        |  | <b>\$32,075</b> |

| Milestone Name       | Est. Completion Date | Description |
|----------------------|----------------------|-------------|
| RFP                  | 2/15/2024            |             |
| Contract Award       | 4/15/2024            |             |
| NTP - Garrett County | 4/30/2024            |             |
| Contract Completion  | 7/30/2024            |             |
| Project Closeout     | 10/30/2024           |             |

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

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| Date Description      | Date |
|-----------------------|------|
| Class IIc CE Approved |      |

| Scope Name / Code                          | Line Item Number | Line Item Name  | Quantity | FTA Amount  | Total Eligible Cost |
|--|------------------|---|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.06         | Garrett County - ACQUIRE - SHOP EQUIPMENT - 4-Post Vehicle Lift & Pipe Bender | 2        | \$25,660.00 | \$32,075.00         |

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Michele DeAngelis

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Comment Type DOL Review for Information

Date 6/17/2024

Comment

### Application Review Comments

**Comment By** Michele DeAngelis

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Comment Type Pre-Award Manager Returns Application

Date 3/8/2024

Comment

**Comment By** Michele DeAngelis

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Comment Type Pre-Award Manager Returns Application

Date 6/4/2024

Comment return via email